

FEES REGULATING AUTHORITY - 2019-20, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

16201685

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2019-20 AND STREAM ENGG

1	Name of the College/Institute: S.I.E.S. Graduate School of Technology, Nerul, Navi Mumbai Code: EN3211 Stream: ENGG Year: 2019-20 Location: Plot No.1C/D/E, Sri Chandrasekarendra Saraswathy Vidyapuram, Sector-V, Nerul, Navi Mumbai		
2	Information related to Fee For AY 2018-19 Information related to Fee For AY 2017-18 Information related to Fee For AY 2016-17 Information related to Fee For AY 2015-16	Approved	109000
		Approved	112500
		Approved	101500
		Approved	107570
	Fee Proposed by College for AY 2019-20	Proposal Status Y	Proposed fee for 2019-20 142451 Rs.
	C) Year of recognition by respective council/Government :		2002
2.1	Streams combined Yes / No		No
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?		Y
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2017-18 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	105288458	62486
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	2301332	1366
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	107589790	63852
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2017-18	68065133	40395
4.2.1	a) Less income derived by using college property	0	
4.2.1	b) Hostel expenses, if any	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	175654923	104246
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (3513098) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	175654923	104246
4.2.3	10% of 4.2.2.2 for increase in cost for 2017-18	17565492	10425
4.3	Usage charge for building - Regular / First Shift Rs. 3375 per student for total sanctioned intake	5467500	3375
4.3	Usage charge for building - Second Shift Rs. 1688 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates as on 31.03.2018 - Regular / First Shift	8141119	4832
4.5	Total of (4.2.2.2 to 4.4)	206829034	122747
4.6	Sanctioned strength in the course run in Academic Year 2017-18 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	1620	
4.6	Sanctioned strength in the course run in Academic Year 2017-18 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2017-18 (No.) - Regular / First Shift	1685	
4.7	Actual strength in the course run in Academic Year 2017-18 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	1685	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	122747	
4.9.1	Equalization Factor - Duration of Course 4 Years - 3.25% of 4.9	3989	
4.9.2	Tuition Fee (4.9 + 4.9.1) (0% increase due to less admissions if any)	126736	
4.10	Development fee (10% of 4.9.2)	12674	
4.10.1	Total fee (4.9.2 + 4.10)	139410	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B / NBA Courses - 0%/ NIRF within top 500 - N - Add = 1901 Ph.D Holder - 16% - Add = 253	3041	




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	Research Publications in international journal: & Patents - 0.38 per faculty per year - Add = 253 Placement of students - 52% - Add = 634	
4.10.3	Total Development Fee (4.10 + 4.10.2-(15715)) or Limited 15% of Tuition Fee(4.9.2- (19010)) whichever is less.	15715
4.10.4	Total Fee (4.9.2 + 4.10.3)	142451

Expense Disallowances

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date _____
Place _____



PRINCIPAL
SIES GRADUATE SCHOOL OF TECHNOLOGY
NERUL, NAVI MUMBAI - 400 706
SRI CHANDRASEKARENDRA SARASWATHY VIDYALAYA
SECTOR V, NERUL, NAVI MUMBAI - 400 706


Signature and Seal of person authorised in terms of section 2 (f) of the Act with Code No. _____

FOR OFFICE USE ONLY

Date _____

Disallowance:-
1) _____
2) _____
3) _____
4) _____

Prepared by: _____



Checked by (Chartered Accountant) _____