

**SIES Graduate School of Technology**

**Required data**

Head	2013-14	2014-15	2015-16	Total	Average	%
Salaries ( Teaching & Non Teaching Staff	83002832.43	97304522.00	100183803.00	280491157.43	93497052.48	934.97
Maintenance of Academic infrastructure or Consumables, Other running Expenditures, Seminars/Conferences/Workshops etc ( excluding maintenance of hostels and allied services )	31253057.25	36820722.47	26809938.66	94883718.38	31627906.13	316.28
Library	2711620.00	2606427	3811750.60	9129797.60	3043265.87	30.43
New Equipments for Laboratories	4575023.00	7625990	30214891.54	42415904.54	14138634.85	141.39
Engineering Workshops	0	0	0.00	0.00	0.00	0.00
Studios	0	0	0.00	0.00	0.00	0.00
Other suitable identified academic activities	11777904.00	9745339.38	11907130.00	33430373.38	11143457.79	111.43
	133320436.68	154103000.85	172927513.80	460350951.33	153450317.11	1534.50