

4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during

2021-22

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Annual Maintenance Contract	Annual Maintenance Contract-Air Conditioners	210,000.00
Annual Maintenance Contract	Annual Maintenance Contract-Computers	134,000.00
Annual Maintenance Contract	Annual Maintenance Contract-Electrical Equipments	163,603.00
Annual Maintenance Contract	Annual Maintenance Contract-Lifts/Elevator	154,535.00
Annual Maintenance Contract	Annual Maintenance Contract-Fire Extinguishers	95,400.00
Annual Maintenance Contract	Annual Maintenance Contract-Generators	32,250.00
Annual Maintenance Contract	Annual Maintenance Contract-Laboratory Equipments	185,838.00
Annual Maintenance Contract	Annual Maintenance Contract-Pest Control	176,761.00
Annual Maintenance Contract	Annual Maintenance Contract-Software	115,601.50
Annual Maintenance Contract	Annual Maintenance Contract-Solar Systems	
Annual Maintenance Contract	Annual Maintenance Contract-Telephone	31,675.00
Annual Maintenance Contract	Annual Maintenance Contract-UPS	
Annual Maintenance Contract	Annual Maintenance Contract-Water Purifier	
Annual Maintenance Contract	Annual Maintenance Contract-Water Coolers	
Annual Maintenance Contract	Annual Maintenance Contract- Internet /Website	214,000.00
Annual Maintenance Contract	Annual Maintenance Contract-Xerox Machines	30,000.00
Annual Maintenance Contract	Annual Maintenance Contract-CCTV	
Annual Maintenance Contract	Annual Maintenance Contract-Smart Classes	
Annual Maintenance Contract	Annual Maintenance Contract-Piped Natural Gas	75,600.00
Annual Maintenance Contract	Annual Maintenance Contract-Others	
Repairs & Maintenance	Repairs & Maintenance-Car/Vehicle	571,628.00
Repairs & Maintenance	Repairs & Maintenance-Airconditioners	166,966.00
Repairs & Maintenance	Repairs & Maintenance-Buildings	758,495.00
Repairs & Maintenance	Repairs & Maintenance-Computers & Printers	136,057.00
Repairs & Maintenance	Repairs & Maintenance-Electrical Equipments	245,777.00
Repairs & Maintenance	Repairs & Maintenance-Electronic Equipments	354,066.00
Repairs & Maintenance	Repairs & Maintenance-Elevators	80,663.00
Repairs & Maintenance	Repairs & Maintenance-Furniture & Fixtures	329,146.00



[Handwritten signature]

PRINCIPAL
S.I.E.S. GRADUATE SCHOOL OF TECHNOLOGY
Sri Chandrasekarendra Saraswati Vidyalayam
Sector-V, Nerul, Navi Mumbai-400706

Repairs & Maintenance	Repairs & Maintenance-LCD Projects	13,858.00
Repairs & Maintenance	Repairs & Maintenance-Software	434,330.00
Repairs & Maintenance	Repairs & Maintenance-Telephone Instruments	
Repairs & Maintenance	Repairs & Maintenance-UPS	
Repairs & Maintenance	Repairs & Maintenance-Water Purifier	
Repairs & Maintenance	Repairs & Maintenance-Water Cooler	28,350.00
Repairs & Maintenance	Repairs & Maintenance-Xerox Machines	8,500.00
Repairs & Maintenance	Repairs & Maintenance-Laboratory Equipments	169,719.00
Repairs & Maintenance	Repairs & Maintenance-CCTV	50,075.00
Repairs & Maintenance	Repairs & Maintenance-Fire Extinguishers	178,495.00
Repairs & Maintenance	Repairs & Maintenance-Generators	74,650.00
Repairs & Maintenance	Repairs & Maintenance-Others	50,251.00
LIBRARY	Membership & Subscription -Journals, News Paper & Magaz	2,438,240.00
INTERNET	Internet	951,626.00
SPORTS (STUDENTS)	Sport Activities	4,846,389.00
Total		13,506,544.50

2020-21

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Annual Maintenance Contract	Annual Maintenance Contract-Air Conditioners	210,000.00
Annual Maintenance Contract	Annual Maintenance Contract-Computers	78,833.00
Annual Maintenance Contract	Annual Maintenance Contract-Electrical Equipments	163,603.00
Annual Maintenance Contract	Annual Maintenance Contract-Lifts/Elevator	115,633.00
Annual Maintenance Contract	Annual Maintenance Contract-Fire Extinguishers	95,400.00
Annual Maintenance Contract	Annual Maintenance Contract-Generators	32,250.00
Annual Maintenance Contract	Annual Maintenance Contract-Laboratory Equipments	
Annual Maintenance Contract	Annual Maintenance Contract-Pest Control	181,857.50
Annual Maintenance Contract	Annual Maintenance Contract-Software	
Annual Maintenance Contract	Annual Maintenance Contract-Solar Systems	
Annual Maintenance Contract	Annual Maintenance Contract-Telephone	32,237.00
Annual Maintenance Contract	Annual Maintenance Contract-UPS	



[Handwritten signature]

PRINCIPAL
S.I.E.S. GRADUATE SCHOOL OF TECHNOLOGY
 Sri Chandrasekarendra Saraswathi Vidyapeetham
 Sector-V, Nerul, Navi Mumbai - 400706



Signature

PRINCIPAL
S.I.E.S. GRADUATE SCHOOL OF TECHNOLOGY
 Sri Chandrasekarendra Saraswathi Vastapuram
 Sector-V, Nerul, Navi Mumbai - 400706

Annual Maintenance Contract	Annual Maintenance Contract-Water Purifier	
Annual Maintenance Contract	Annual Maintenance Contract-Water Coolers	
Annual Maintenance Contract	Annual Maintenance Contract- Internet /Website	
Annual Maintenance Contract	Annual Maintenance Contract-Xerox Machines	30,000.00
Annual Maintenance Contract	Annual Maintenance Contract-CCTV	
Annual Maintenance Contract	Annual Maintenance Contract-Smart Classes	
Annual Maintenance Contract	Annual Maintenance Contract-Others	
Repairs & Maintenance	Repairs & Maintenance-Car/Vehicle	21,837.00
Repairs & Maintenance	Repairs & Maintenance-Airconditioners	79,224.00
Repairs & Maintenance	Repairs & Maintenance-Buildings	1,368,515.00
Repairs & Maintenance	Repairs & Maintenance-Computers & Printers	52,500.00
Repairs & Maintenance	Repairs & Maintenance-Electrical Equipments	219,793.00
Repairs & Maintenance	Repairs & Maintenance-Electronic Equipments	1,500.00
Repairs & Maintenance	Repairs & Maintenance-Elevators	
Repairs & Maintenance	Repairs & Maintenance-Furniture & Fixtures	238,780.00
Repairs & Maintenance	Repairs & Maintenance-LCD Projects	85,807.00
Repairs & Maintenance	Repairs & Maintenance-Software	3,500.00
Repairs & Maintenance	Repairs & Maintenance-Telephone Instruments	75.00
Repairs & Maintenance	Repairs & Maintenance-UPS	
Repairs & Maintenance	Repairs & Maintenance-Water Purifier	
Repairs & Maintenance	Repairs & Maintenance-Water Cooler	5,900.00
Repairs & Maintenance	Repairs & Maintenance-Xerox Machines	
Repairs & Maintenance	Repairs & Maintenance-Laboratory Equipments	50,963.00
Repairs & Maintenance	Repairs & Maintenance-CCTV	27,450.00
Repairs & Maintenance	Repairs & Maintenance-Fire Extinguishers	9,900.00
Repairs & Maintenance	Repairs & Maintenance-Generators	
Repairs & Maintenance	Repairs & Maintenance-Others	2,825.00
LIBRARY	Membership & Subscription -Journals, News Paper & Magaz	1,600,584.00
INTERNET	Internet	486,923.00
SPORTS (STUDENTS)	Sport Activities	2,155.00
Total		5,198,044.50

	Total	
--	-------	--

2019-20

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Annual Maintenance Contract	Annual Maintenance Contract-Air Conditioners	210,000.00
Annual Maintenance Contract	Annual Maintenance Contract-Computers	135,667.00
Annual Maintenance Contract	Annual Maintenance Contract-Electrical Equipments	155,814.00
Annual Maintenance Contract	Annual Maintenance Contract-Lifts/Elevator	146,827.00
Annual Maintenance Contract	Annual Maintenance Contract-Fire Extinguishers	108,226.00
Annual Maintenance Contract	Annual Maintenance Contract-Generators	30,000.00
Annual Maintenance Contract	Annual Maintenance Contract-Laboratory Equipments	159,867.00
Annual Maintenance Contract	Annual Maintenance Contract-Pest Control	175,100.00
Annual Maintenance Contract	Annual Maintenance Contract-Software	259,587.50
Annual Maintenance Contract	Annual Maintenance Contract-Solar Systems	60,705.00
Annual Maintenance Contract	Annual Maintenance Contract-Telephone	27,632.00
Annual Maintenance Contract	Annual Maintenance Contract-UPS	-
Annual Maintenance Contract	Annual Maintenance Contract-Water Purifier	-
Annual Maintenance Contract	Annual Maintenance Contract-Water Coolers	-
Annual Maintenance Contract	Annual Maintenance Contract- Internet /Website	289,788.00
Annual Maintenance Contract	Annual Maintenance Contract-Xerox Machines	30,000.00
Annual Maintenance Contract	Annual Maintenance Contract-CCTV	4,500.00
Annual Maintenance Contract	Annual Maintenance Contract-Smart Classes	3,074,285.00
Annual Maintenance Contract	Annual Maintenance Contract-Others	-
Repairs & Maintenance	Repairs & Maintenance-Car/Vehicle	792,458.04
Repairs & Maintenance	Repairs & Maintenance-Airconditioners	205,949.00
Repairs & Maintenance	Repairs & Maintenance-Buildings	1,059,258.00
Repairs & Maintenance	Repairs & Maintenance-Computers & Printers	90,205.00
Repairs & Maintenance	Repairs & Maintenance-Electrical Equipments	384,923.00
Repairs & Maintenance	Repairs & Maintenance-Electronic Equipments	48,545.00
Repairs & Maintenance	Repairs & Maintenance-Elevators	29,871.00
Repairs & Maintenance	Repairs & Maintenance-Furniture & Fixtures	592,522.00
Repairs & Maintenance	Repairs & Maintenance-LCD Projects	43,102.00



PRINCIPAL

S.I.E.S. GRADUATE SCHOOL OF TECHNOLOGY
Sri Chandrasekarendra Saraswathi Vidyapeetham
Sector-V, Nerul, Navi Mumbai - 400706

Repairs & Maintenance	Repairs & Maintenance-Software	41,840.00
Repairs & Maintenance	Repairs & Maintenance-Telephone Instruments	10,330.00
Repairs & Maintenance	Repairs & Maintenance-UPS	-
Repairs & Maintenance	Repairs & Maintenance-Water Purifier	-
Repairs & Maintenance	Repairs & Maintenance-Water Cooler	4,800.00
Repairs & Maintenance	Repairs & Maintenance-Xerox Machines	4,850.00
Repairs & Maintenance	Repairs & Maintenance-Laboratory Equipments	221,395.00
Repairs & Maintenance	Repairs & Maintenance-CCTV	63,559.00
Repairs & Maintenance	Repairs & Maintenance-Fire Extinguishers	145,560.00
Repairs & Maintenance	Repairs & Maintenance-Generators	67,567.16
Repairs & Maintenance	Repairs & Maintenance-Others	11,712.00
LIBRARY	Membership & Subscription -Journals, News Paper & Magaz	1,702,129.00
INTERNET	Internet	1,266,654.00
SPORTS (STUDENTS)	Sport Activities	14,402,792.00
	Total	26,058,019.70

2018-19

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Annual Maintenance Contract	Annual Maintenance Contract-Air Conditioners	184,800.00
Annual Maintenance Contract	Annual Maintenance Contract-Computers	132,629.00
Annual Maintenance Contract	Annual Maintenance Contract-Electrical Equipments	77,906.50
Annual Maintenance Contract	Annual Maintenance Contract-Lifts/Elevator	138,555.84
Annual Maintenance Contract	Annual Maintenance Contract-Fire Extinguishers	127,931.50
Annual Maintenance Contract	Annual Maintenance Contract-Generators	30,000.00
Annual Maintenance Contract	Annual Maintenance Contract-Laboratory Equipments	437,908.00
Annual Maintenance Contract	Annual Maintenance Contract-Pest Control	182,100.00
Annual Maintenance Contract	Annual Maintenance Contract-Software	144,487.50
Annual Maintenance Contract	Annual Maintenance Contract-Solar Systems	32,100.00
Annual Maintenance Contract	Annual Maintenance Contract-Telephone	27,632.00
Annual Maintenance Contract	Annual Maintenance Contract-UPS	204,626.00
Annual Maintenance Contract	Annual Maintenance Contract-Water Purifier	-



PRINCIPAL

S.I.E.S. GRADUATE SCHOOL OF TECHNOLOGY
Sri Chandrasekarendra Saraswathi Vidyaapuram
Sector-V, Nerul, Navi Mumbai - 400706

Annual Maintenance Contract	Annual Maintenance Contract-Water Coolers	2,000.00
Annual Maintenance Contract	Annual Maintenance Contract- Internet /Website	1,286,639.00
Annual Maintenance Contract	Annual Maintenance Contract-Xerox Machines	30,000.00
Annual Maintenance Contract	Annual Maintenance Contract-CCTV	-
Annual Maintenance Contract	Annual Maintenance Contract-Smart Classes	3,116,103.84
Annual Maintenance Contract	Annual Maintenance Contract-Others	-
Repairs & Maintenance	Repairs & Maintenance-Car/Vehicle	432,461.64
Repairs & Maintenance	Repairs & Maintenance-Airconditioners	148,649.50
Repairs & Maintenance	Repairs & Maintenance-Buildings	5,320,177.50
Repairs & Maintenance	Repairs & Maintenance-Computers & Printers	38,025.00
Repairs & Maintenance	Repairs & Maintenance-Electrical Equipments	494,927.00
Repairs & Maintenance	Repairs & Maintenance-Electronic Equipments	53,564.00
Repairs & Maintenance	Repairs & Maintenance-Elevators	-
Repairs & Maintenance	Repairs & Maintenance-Furniture & Fixtures	665,039.00
Repairs & Maintenance	Repairs & Maintenance-LCD Projects	47,174.00
Repairs & Maintenance	Repairs & Maintenance-Software	102,500.00
Repairs & Maintenance	Repairs & Maintenance-Telephone Instruments	880.00
Repairs & Maintenance	Repairs & Maintenance-UPS	-
Repairs & Maintenance	Repairs & Maintenance-Water Purifier	-
Repairs & Maintenance	Repairs & Maintenance-Water Cooler	8,244.00
Repairs & Maintenance	Repairs & Maintenance-Xerox Machines	18,750.00
Repairs & Maintenance	Repairs & Maintenance-Laboratory Equipments	386,684.00
Repairs & Maintenance	Repairs & Maintenance-CCTV	8,450.00
Repairs & Maintenance	Repairs & Maintenance-Fire Extinguishers	401,221.00
Repairs & Maintenance	Repairs & Maintenance-Generators	35,479.00
Repairs & Maintenance	Repairs & Maintenance-Others	119,042.00
LIBRARY	Membership & Subscription -Journals, News Paper & Magaz	1,593,034.00
INTERNET	Internet	1,453,897.00
SPORTS (STUDENTS)	Sport Activities	14,235,726.00
	Total	31,719,343.82



PRINCIPAL
S.I.E.S. GRADUATE SCHOOL OF TECHNOLOGY
Sri Chandrasekarendra Saraswathy Vidyapuram
Sector-V, Nerul, Navi Mumbai - 400706

2017-18

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Annual Maintenance Contract	Annual Maintenance Contract-Air Conditioners	168,000.00
Annual Maintenance Contract	Annual Maintenance Contract-Computers	195,108.00
Annual Maintenance Contract	Annual Maintenance Contract-Electrical Equipments	165,281.50
Annual Maintenance Contract	Annual Maintenance Contract-Lifts	144,400.00
Annual Maintenance Contract	Annual Maintenance Contract-Fire Extinguishers	67,250.00
Annual Maintenance Contract	Annual Maintenance Contract-Generators	33,424.00
Annual Maintenance Contract	Annual Maintenance Contract-Laboratory Equipments	103,585.00
Annual Maintenance Contract	Annual Maintenance Contract-Pest Control	84,817.50
Annual Maintenance Contract	Annual Maintenance Contract-Software	110,400.00
Annual Maintenance Contract	Annual Maintenance Contract-Telephone	29,221.00
Annual Maintenance Contract	Annual Maintenance Contract-UPS	238,969.00
Annual Maintenance Contract	Annual Maintenance Contract-Water Purifier	-
Annual Maintenance Contract	Annual Maintenance Contract-Water Coolers	12,000.00
Annual Maintenance Contract	Annual Maintenance Contract- Internet /Website	-
Annual Maintenance Contract	Annual Maintenance Contract-Xerox Machines	26,415.00
Annual Maintenance Contract	Annual Maintenance Contract-CCTV	-
Annual Maintenance Contract	Annual Maintenance Contract-Smart Classes	-
Annual Maintenance Contract	Annual Maintenance Contract-Others	-
Repairs & Maintenance	Repairs & Maintenance-Car/Vehicle	621,244.07
Repairs & Maintenance	Repairs & Maintenance-Airconditioners	376,823.50
Repairs & Maintenance	Repairs & Maintenance-Buildings	13,149,849.22
Repairs & Maintenance	Repairs & Maintenance-Computers & Printers	81,725.00
Repairs & Maintenance	Repairs & Maintenance-Electrical Equipments	580,919.00
Repairs & Maintenance	Repairs & Maintenance-Electronic Equipments	46,696.00
Repairs & Maintenance	Repairs & Maintenance-Elevators	72,746.00
Repairs & Maintenance	Repairs & Maintenance-Furniture & Fixtures	847,243.00
Repairs & Maintenance	Repairs & Maintenance-LCD Projects	21,320.00
Repairs & Maintenance	Repairs & Maintenance-Software	108,500.00
Repairs & Maintenance	Repairs & Maintenance-Telephone Instruments	4,680.00



[Handwritten signature]

PRINCIPAL
S.I.E.S. GRADUATE SCHOOL OF TECHNOLOGY
 Sri Chandrasekarendra Saraswathi Vidyapeetham
 Sector-V, Nerul, Navi Mumbai - 400706

Repairs & Maintenance	Repairs & Maintenance-UPS	34,300.00
Repairs & Maintenance	Repairs & Maintenance-Water Purifier	-
Repairs & Maintenance	Repairs & Maintenance-Water Cooler	380.00
Repairs & Maintenance	Repairs & Maintenance-Xerox Machines	5,742.00
Repairs & Maintenance	Repairs & Maintenance-Laboratory Equipments	374,565.00
Repairs & Maintenance	Repairs & Maintenance-CCTV	34,085.00
Repairs & Maintenance	Repairs & Maintenance-Fire Extinguishers	9,750.00
Repairs & Maintenance	Repairs & Maintenance-Generators	192,793.94
Repairs & Maintenance	Repairs & Maintenance-Others	27,419.00
LIBRARY	Membership & Subscription -Journals, News Paper & Magaz	2,008,562.75
INTERNET	Internet	1,720,329.29
SPORTS (STUDENTS)	Sport Activities	2,277,392.93
Total		23,975,936.70



[Handwritten signature]

PRINCIPAL
S.I.E.S. GRADUATE SCHOOL OF TECHNOLOGY
 Sri Chandrasekarendra Saraswathy Vidyapuram
 Sector-V, Nerul, Navi Mumbai - 400706